

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2008-09 – Budget Release order for Rs 1,43,33,000 /-
Plan to the Commissioner& Director of Agriculture, AP, Hyd – Orders –
Issued.

FINANCE (EXP.A & C) DEPARTMENT

G.O.Rt.No 3215

Date: 31.7.2008

Read the following:-

- 1.G.O.Ms.No. 59, Fin(BG)Dept dt 30.3.2008
2. G.O.Ms.No. 87, Fin (BG)Dept dt. 31.3.2008
3. G.O.ms.No. 78, Fin(BG)Dept.dt. 4.4.2007
- 4.G.O.Rt.No. 2765, Fin (Expr.A&C)Dept dt. 18.6.08

OR D E R:

In pursuance of the orders issued in the references read above, the Budget Release Order for an amount of Rs 1,43,33,000/- (Rupees One Crore Forty Three Lakhs and Thirty Three Thousand Only)(**Rs. 35,75,000/ as MSS within BE provision & Rs. 0,08 lakhs in relaxation of quarterly regulation orders & Rs. 1,07,26,000/ as CSS within BE provision &Rs.24,000/ in relaxation of quarterly regulation orders respectively**) is hereby issued to the Commissioner &Director of Agriculture,A.P.Hyderabad, under PLAN, being the B.E.Provision 2008-2009 ,under the following Head of Account.

PLAN		(Rs. in thousands)					
Name of the Scheme	H/a of Account	BE 2008-09	Amount already released	Amount released now	Procedure of drawal of funds	Drawing Officer	
1	2	3	4	5	6	7	
Impl. of ISOPOM for Pulses	2401-112-GH-06-SH(04) 330	2,18,40	71,04 *	27,15	DVC Bill	AAO/AD A/DDA/J DAo/o C&DA	
	200	0,08	Nil	0,08 *			
	789-06- SH(14) 330	49,60	15,14 *	5,91			
	796-06- SH(29)330	21,23	7,57 *	2,69			
	Total MSS	2,89,31	93,75	35,83			
	CSS				DVC Bill		
	2401-112-10- SH(04) 330	6,56,50	2,13,15 *	81,45			
	200	0,24	Nil	0,24 *			
	789-10- SH(14) 330	1,47,68 *	45,42 *	17,74			
	796-10- SH(29)330	63,68	22,71 *	8,07			
	Total CSS	8,68,10	2,81,28	1,07,50			
	Grant Total	11,57,41	3,75,03	1,43,33			

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)
N. RAMESH KUMAR,
PRINCIPAL SECRETARY TO GOVERNMENT(R&E)

To
The Commissioner &Director of Agriculture, AP, Hyderabad.
The A &C Department,A.P.,Secretariat,Hyderabad.
The Director of Treasuries and Accounts,A.P.,Hyderabad.
The Pay and Accounts Officer,A.P.,Hyderabad.
The Accountant General,A.P.,Hyderabad.(2 copies)
The Fin. (BG) Dept/ Budget Computers.
The Fin (TFR)Section

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